

HIGHLAND HEALTH FACILITY

32.01.41.01 General Administration	
General Fund Appropriation.....	159,566
32.01.41.02 Dietary Services	
General Fund Appropriation.....	163,696
32.01.41.03 Household and Property Services	
General Fund Appropriation.....	364,972
32.01.41.04 Services to the Mentally Retarded	
General Fund Appropriation.....	878,600
32.01.41.06 Psychiatric Screening and Evaluation	
General Fund Appropriation.....	[[561,793]]
	<u>531,193</u>
32.01.41.10 Ancillary Services	
General Fund Appropriation.....	12,302
32.01.41.14 Federal Fund Programs	
Federal Fund Appropriation,	
provided that grants in excess	
of this estimate may be made	
available by approved budget	
amendment.....	95,747

SUMMARY

Total General Fund Appropriation.....	[[2,140,929]]
	<u>2,110,329</u>
Total Federal Fund Appropriation.....	95,747
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Total Appropriation.....	[[2,236,676]]
	<u><u>2,206,076</u></u>

STATE DEPARTMENT OF JUVENILE SERVICES - HEADQUARTERS

32.02.01.01 General Administration	
General Fund Appropriation.....	1,118,985
32.02.01.02 Juvenile Probation and Court Services	
General Fund Appropriation.....	6,656,034
32.02.01.03 Community and Residential Services	
General Fund Appropriation.....	7,115,230